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Qualified Health Plans (QHP) data, September 2015; Author: WAHBE/Seema Gupta, Data Source: Healthplanfinder Reporting Database as of September 23, 2015

More detailed data on the information presented in this report is available at http://www.wahbexchange.org/about-the-exchange/reports-data/.

Medicaid MAGI population data, September 2015; Author: HCA/BIS/Thuy Ha; Data Source: ProviderOne ODS Data Warehouse as of October 5, 2015
Total Enrollees

Enrollees

- **100%**
  - Total: 1,599,811

- **90%**
  - MAGI Medicaid
  - Total: 1,447,294

- **10%**
  - QHP
  - Total: 152,517

QHP Enrollees

- **100%**
  - Total: 152,517

- **79%**
  - Subsidized
  - Total: 119,969

- **21%**
  - Non-Subsidized
  - Total: 32,548

**QHP - No Tax Credit (Non-Subsidized):** Includes individuals who purchased a Qualified Health Plan (QHP) that either did not qualify for a tax credit or did not apply for financial help.

**QHP - Tax Credit (Subsidized):** Includes individuals who have purchased a Qualified Health Plan (QHP) and are eligible for a tax credit to lower their monthly premiums.

**MAGI Medicaid:** Includes individuals who have qualified and enrolled in a Medicaid plan under the expansion, caretaker, family, children, and pregnant women Medicaid programs. This report excludes the Children’s Health Insurance Program (CHIP) population.

Subsidized/Non-Subsidized by Month

<table>
<thead>
<tr>
<th>Month</th>
<th>Non-Subsidized</th>
<th>Subsidized</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/14</td>
<td>25,887</td>
<td>108,069</td>
<td>133,956</td>
</tr>
<tr>
<td>11/14</td>
<td>24,993</td>
<td>105,306</td>
<td>130,299</td>
</tr>
<tr>
<td>12/14</td>
<td>22,219</td>
<td>100,830</td>
<td>123,049</td>
</tr>
<tr>
<td>1/15</td>
<td>23,168</td>
<td>75,467</td>
<td>98,635</td>
</tr>
<tr>
<td>2/15</td>
<td>28,133</td>
<td>95,434</td>
<td>123,567</td>
</tr>
<tr>
<td>3/15</td>
<td>34,707</td>
<td>119,514</td>
<td>154,221</td>
</tr>
<tr>
<td>4/15</td>
<td>34,424</td>
<td>121,447</td>
<td>155,871</td>
</tr>
<tr>
<td>5/15</td>
<td>35,190</td>
<td>122,447</td>
<td>157,637</td>
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<tr>
<td>6/15</td>
<td>34,476</td>
<td>121,053</td>
<td>155,529</td>
</tr>
<tr>
<td>7/15</td>
<td>32,552</td>
<td>119,674</td>
<td>152,878</td>
</tr>
<tr>
<td>8/15</td>
<td>32,548</td>
<td>119,858</td>
<td>152,410</td>
</tr>
<tr>
<td>9/15</td>
<td></td>
<td>119,969</td>
<td>152,517</td>
</tr>
</tbody>
</table>
Distribution of QHP Enrollees

**By Metal Level**

- **Gold** Plans cover 80% of the cost of Essential Health Benefits, while the patient pays 20%; **Silver Plans** cover 90%, while the patient pays 10%.

**By Federal Poverty Level (FPL)**

- Did not report: Total 8,816 (6%)
- <100%: Total 4,875 (3%)
- 100-138%: Total 2,708 (2%)
- 139-150%: Total 12,422 (8%)
- 151-200%: Total 44,808 (29%)
- 201-250%: Total 28,246 (19%)
- 251-300%: Total 18,328 (12%)
- 301-400%: Total 21,637 (14%)
- >400%: Total 10,677 (7%)

**By Metal Level/FPL**

<table>
<thead>
<tr>
<th>FPL Range</th>
<th>Bronze</th>
<th>Silver</th>
<th>Gold</th>
<th>Platinum</th>
<th>Catastrophic</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt;100%</td>
<td>1,107</td>
<td>3,542</td>
<td>198</td>
<td>11</td>
<td>17</td>
</tr>
<tr>
<td>101-138%</td>
<td>385</td>
<td>2,271</td>
<td>47</td>
<td>4</td>
<td>1</td>
</tr>
<tr>
<td>139-150%</td>
<td>1,736</td>
<td>10,441</td>
<td>228</td>
<td>11</td>
<td>6</td>
</tr>
<tr>
<td>151-200%</td>
<td>9,133</td>
<td>34,327</td>
<td>1,240</td>
<td>52</td>
<td>56</td>
</tr>
<tr>
<td>201-250%</td>
<td>10,180</td>
<td>15,682</td>
<td>2,186</td>
<td>136</td>
<td>62</td>
</tr>
<tr>
<td>251-300%</td>
<td>10,063</td>
<td>6,159</td>
<td>1,872</td>
<td>87</td>
<td>147</td>
</tr>
<tr>
<td>301-400%</td>
<td>12,249</td>
<td>6,835</td>
<td>2,261</td>
<td>102</td>
<td>190</td>
</tr>
<tr>
<td>&gt;400%</td>
<td>5,686</td>
<td>3,048</td>
<td>1,656</td>
<td>141</td>
<td>146</td>
</tr>
<tr>
<td>Did not report</td>
<td>4,061</td>
<td>2,594</td>
<td>1,919</td>
<td>115</td>
<td>127</td>
</tr>
</tbody>
</table>

* Platinum and Catastrophic levels are not graphed.

*Not graphed*
Enrollee Disenrollments

2015 Disenrollments

- **Voluntary** (44%): Total: 13,437
- **Non-payment** (56%): Total: 17,167
- **100% Total**: 30,604

Disenrollments by Metal Level

- **Gold** (7%): Total: 2,244
- **Silver** (51%): Total: 15,465
- **Bronze** (40%): Total: 12,314
- **Catastrophic** (5%): Total: 407
- **100% Total**: 30,604

Disenrollments by FPL/Metal Level

<table>
<thead>
<tr>
<th>Tier</th>
<th>Bronze</th>
<th>Silver</th>
<th>Gold</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>&lt;100</td>
<td>172</td>
<td>349</td>
<td>52</td>
<td>573</td>
</tr>
<tr>
<td>100-138</td>
<td>84</td>
<td>306</td>
<td>16</td>
<td>406</td>
</tr>
<tr>
<td>139-150</td>
<td>238</td>
<td>1,133</td>
<td>31</td>
<td>1,402</td>
</tr>
<tr>
<td>151-200</td>
<td>1,229</td>
<td>3,889</td>
<td>165</td>
<td>5,283</td>
</tr>
<tr>
<td>201-250</td>
<td>1,430</td>
<td>1,997</td>
<td>272</td>
<td>3,699</td>
</tr>
<tr>
<td>251-300</td>
<td>1,431</td>
<td>779</td>
<td>224</td>
<td>2,434</td>
</tr>
<tr>
<td>301-400</td>
<td>1,623</td>
<td>911</td>
<td>295</td>
<td>2,829</td>
</tr>
<tr>
<td>&gt;400</td>
<td>870</td>
<td>481</td>
<td>242</td>
<td>1,593</td>
</tr>
<tr>
<td>Did not report</td>
<td>5,237</td>
<td>5,620</td>
<td>947</td>
<td>11,804</td>
</tr>
</tbody>
</table>

Total: 30,604
Enrollees by Month

Washington Health Benefit Exchange
Enrollment Report
September 2015

QHP Enrollees

MAGI Medicaid Enrollees

Dental Enrollees
Enrollees by County

QHPs by County

MAGI Medicaid Enrollees by County

Top 10

- KING: 325,447
- PIERCE: 175,189
- SNOHOMISH: 127,893
- SPOKANE: 123,215
- CLARK: 96,316
- YAKIMA: 93,107
- THURSTON: 93,107
- BENTON: 50,783
- WHATCOM: 45,816
- KITSAP: 41,817

*1,134 Medicaid enrollees listed “Other” under county, while 408 enrollees listed “Border” under county
QHP Enrollee Data

QHP Enrollees by Age

QHP Enrollees by Gender

QHP Enrollees by Language

QHP Enrollees by Race/Ethnicity

QHP by U.S. Citizenship

QHP by U.S. Citizenship/FPL

*Number of enrollees who marked Hispanic indicator on their ethnicity: 9,427
MAGI Medicaid by Age

- Under 19 Years of Age: 278,178 (39%)
  - <1 Infant: 40,710 (6%)
  - 1-5 Toddler: 211,927 (29%)
  - 13-18 Adolescent: 191,008 (26%)

- 18-25: 186,972 (13%)
- 26-34: 213,388 (15%)
- 35-44: 147,471 (10%)
- 45-54: 120,272 (8%)
- 55-64: 86,640 (6%)

MAGI Medicaid by Race/Ethnicity

- American Indian: 42,335 (3%)
- Not Provided: 134,678 (9%)
- Alaskan Native: 1,550
- Black: 110,403 (8%)
- Hawaiian: 3,679
- Pacific Islander: 40,288 (3%)
- White: 822,331 (57%)
- Other: 224,773 (16%)

*Number of enrollees who marked Hispanic indicator on their ethnicity: 313,296

MAGI Medicaid by FPL

- <100%: 1,081,151 (75%)
- 101-138%: 236,331 (16%)
- 139-150%: 30,224 (2%)
- 151-200%: 80,379 (6%)
- 201-250%: 15,749 (1%)
- 251-300%: 1,554
- >300%: 1,906

Medicaid Plan Selection (MPS)

- UnitedHealthcare Community Plan: 13,200 (18%)
- Amerigroup Washington Inc: 6,997 (9%)
- Columbia United Providers: 3,585 (5%)
- Community Health Plan of Washington: 14,741 (19%)
- Coordinated Care of Washington: 6,071 (8%)
- Molina Healthcare of Washington Inc: 31,516 (41%)

Cumulative MPS Enrollment, as of Sept. 2015

MPS Enrollment, June - Sept. 2015
### Additional Data

**QHP Enrollees by Carriers**

- **Molina**
  - Total: 4,663 (3%)

- **MODA**
  - Total: 7,949 (5%)

- **BridgeSpan**
  - Total: 10,603 (7%)

- **LifeWise**
  - Total: 13,999 (9%)

- **Group Health**
  - Total: 21,291 (14%)

- **Kaiser Northwest**
  - Total: 2,750 (2%)

- **CHPW**
  - Total: 1,310 (1%)

- **Premera**
  - Total: 33,223 (22%)

- **Coordinated Care**
  - Total: 31,536 (21%)

- **Premera Multi-State Plan**
  - Total: 25,151 (17%)

- **CUP**
  - Total: 82

**Churn**

### QHP - MEDICAID

- **Oct. 2014 - Sept. 2015**
  - Avg. Monthly Churn Percentage: 1.17%
  - Avg. Monthly Churn Total: 1,582
  - Highest Churn Month Percentage: Dec. 2014 - 4.16%
  - Highest Churn Month: Dec. 2014 - 5,426

**MEDICAID - QHP**

- **Oct. 2014 - Sept. 2015**
  - Avg. Monthly Churn Percentage: 0.08%
  - Avg. Monthly Churn Total: 1,138
  - Highest Churn Month Percentage: Jan. 2015 - 0.22%
  - Highest Churn Month: Jan. 2015 - 3,085

**Carriers**

- **BridgeSpan** – King, Kitsap, Pierce, Skagit, Snohomish, Thurston, Spokane
- **Columbia United Providers (CUP)** – Clark
- **Community Health Plan of Washington (CHPW)** – Adams, Benton, Chelan, Clark, Cowlitz, Douglas, Ferry, Franklin, Grant, Grays Harbor, King, Kitsap, Lewis, Okanogan, Pacific, Pend Oreille, Pierce, Skagit, Snohomish, Spokane, Stevens, Thurston, Wahkiakum, Walla Walla, Whatcom, Yakima
- **Coordinated Care** – Adams, Benton, Chelan, Douglas, Franklin, Grant, Grays Harbor, King, Skagit, Snohomish, Spokane, Thurston, Walla Walla, Yakima
- **Group Health Cooperative** – Benton, Columbia, Franklin, Island, King, Kitsap, Kittitas, Lewis, Mason, Pierce, San Juan, Skagit, Snohomish, Spokane, Thurston, Walla Walla, Whatcom, Whitman, Yakima
- **LifeWise Health Plan of Washington** – All 39 counties
- **MODA Health** – All 39 counties
- **Molina Health Care of Washington** – Chelan, Douglas, Grant, King, Mason, Okanogan, Pierce, Spokane, Thurston
- **Premera Blue Cross** – All counties except Clark
- **Kaiser Foundation Health Plan of the Northwest** – Clark and Cowlitz (Small Business and Individual Market)
- **Delta Dental of Washington, Kaiser Foundation Health Plan of the Northwest, LifeWise, Premera Blue Cross** – All 39 counties (Pediatric Dental Only)
- **Dental Health Services** – Benton, Chelan, Clark, Cowlitz, Douglas, Franklin, Grays Harbor, Island, Jefferson, King, Kitsap, Kittitas, Lewis, Mason, Pierce, San Juan, Skagit, Snohomish, Spokane, Thurston, Wahkiakum,Whatcom, Yakima (Pediatric Dental Only)

QHP – Medicaid: Enrollees who were enrolled in a QHP in a given month and the next month they are enrolled in Medicaid. Monthly percentage is calculated by dividing the total number of enrollees who moved to Medicaid by the total number of QHP enrollees the previous month.

Medicaid – QHP: Enrollees who were enrolled in Medicaid in a given month and the next month they are enrolled in QHP. Monthly percentage is calculated by dividing the total number of enrollees who moved to QHP by the total number of Medicaid enrollees the previous month.
Additional Data

Assisted Enrollees

- Total 2015 assisted QHP enrollees through Sept. 2015
  - Broker: Total 29,165
  - Navigator: Total 15,737

- Total 2015 assisted Medicaid enrollees through Sept. 2015
  - Broker: Total 23,108
  - Navigator: Total 278,008

Families

- In the month of September 2015
  - QHP Households Enrolled: Total 111,026
  - Mixed Households: Total 21,301

Premiums, Financial Assistance, and Cost-Sharing Reductions

- Amounts for September 2015
  - QHP premiums: Total $58,173,012
  - APTC amounts: Total $31,632,901

- Total monthly premium per person
  - Without FA: Total $381.15/month
  - With FA: Total $173.89/month

- Cost-sharing reductions (CSR)
  - CSR for Sept. 2015: Total $5,121,635
  - Enrollees receiving CSR: Total 66,055

*For September 2015
FA - Financial Assistance
APTC - Advanced Premium Tax Credits, a tax credit subsidy to lower the monthly premium cost.
SHOP

SHOP Data

- **Employers**
  - Total: 121

- **Employees**
  - Total: 505

- **Dependents**
  - Total: 119

County Count of Employers

Employers by Metal Level

- **Bronze**
  - Total: 21
  - 17%

- **Gold**
  - Total: 38
  - 32%

- **Silver**
  - Total: 62
  - 51%

Employees and Dependents by Metal Level

<table>
<thead>
<tr>
<th>Metal Level</th>
<th>Total Employees</th>
<th>Total Dependents</th>
<th>Total Employee + Dependent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronze</td>
<td>21</td>
<td>65</td>
<td>86</td>
</tr>
<tr>
<td>Gold</td>
<td>38</td>
<td>156</td>
<td>194</td>
</tr>
<tr>
<td>Silver</td>
<td>61</td>
<td>285</td>
<td>346</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>119</strong></td>
<td><strong>505</strong></td>
<td><strong>624</strong></td>
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</table>