

Health Benefits Exchange

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**INFORMATION TECHNOLOGY (IT) PROJECT
EXCHANGE BOARD UPDATE
APRIL 9, 2012**

Agenda

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- Accomplishments Since Last Report
- Current Status
- Next Steps

Accomplishments

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- Contract signed by Deloitte and submitted to OFM and CMS for approval
- Completed IT budget and narrative for Level II Grant Application
- Developed plans for project kick off with Deloitte (Systems Integrator)

Current Status

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- Preparing for 3rd federal review/progress checkpoint by HHS
 - Scheduled for May 8th and 9th
 - Federal review will be conducted in Olympia Exchange offices
 - Required documents to support review are near completion
- Recruiting IT Project positions
- Planning office move

Next Steps

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- Complete preliminary design and 3rd federal review
- Select QA vendor
- Select IV&V vendor
- Work with Deloitte to refine RFP requirements – “what the system will do” – beginning April 16th
- Participate in second planning meeting with Carriers - scheduled for April 10th

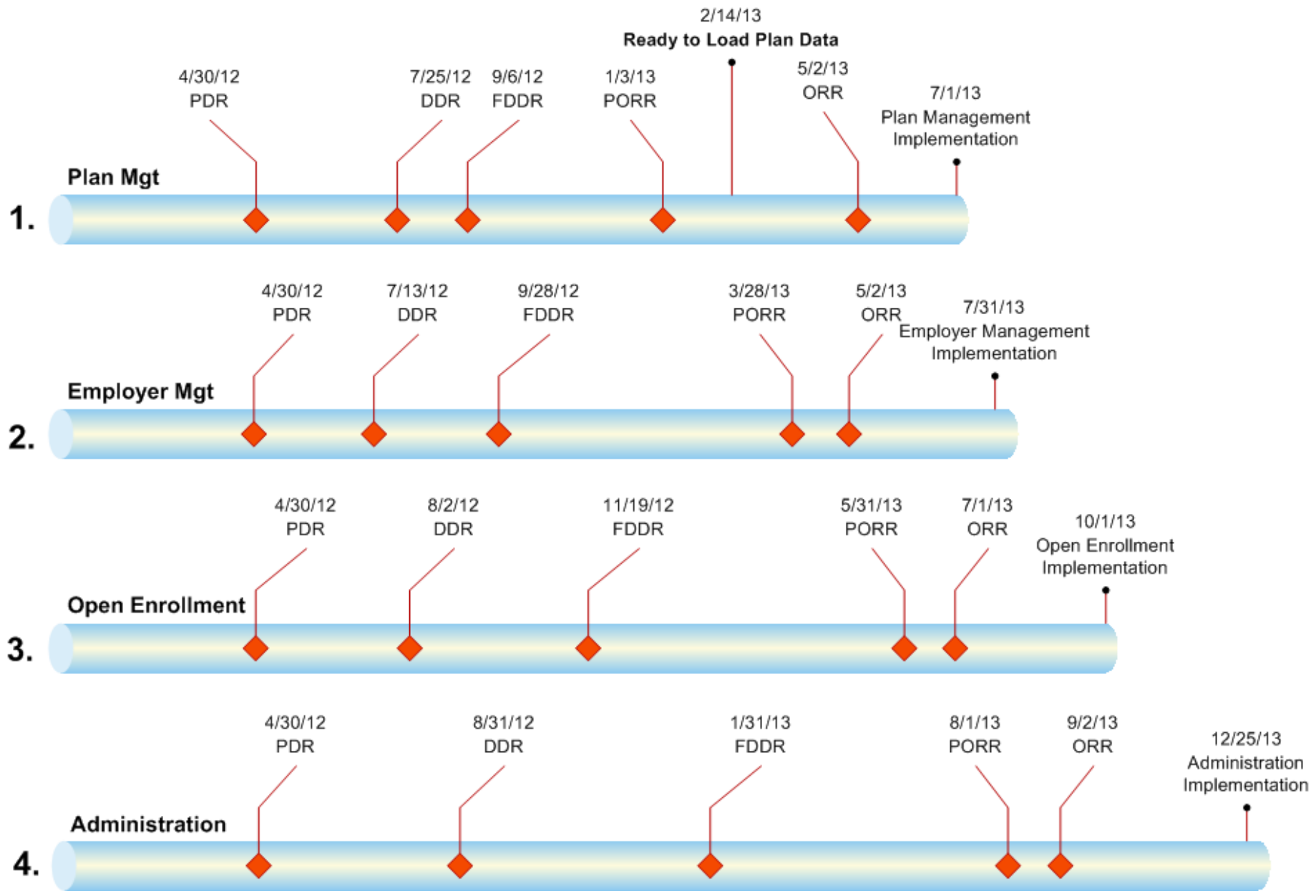
Questions?



Major Project Track Schedule

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- **Plan Management** **July 2013**
 - Plan comparison available (“anonymous shopping”)
- **Employer Management** **August 2013**
 - Employers begin to register
- **Open Enrollment** **October 2013**
 - Consumers begin to select plans for January 2014 coverage
- **Administration** **January 2014**
 - Back office support functions including reporting available



Federal Review Process

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