

Health Benefits Exchange

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**INFORMATION TECHNOLOGY (IT) PROJECT
EXCHANGE BOARD UPDATE
MARCH 15, 2012**

Agenda

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- Accomplishments Since Last Report
- Current Status
- IT Expenditures
- Next Steps

Accomplishments

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- Developed QA and IV&V solicitation documents and submitted to CMS for approval
 - Release as soon as receive CMS approval
 - Target April for selecting QA and May for selecting IV&V
- Completed negotiations with ASV (Deloitte), Contract submitted to OFM and CMS for approval
- Developed *preliminary* budget and narrative for Level II Grant Application
- Held first meeting with Carriers, will continue meeting bi-weekly

Current Status

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- On track for 3rd federal gate review/checkpoint
 - Preliminary Design Review scheduled for April 26-27, 2012
 - IT Team is developing required documents to support review including data model, use cases, security plan, test plan and traceability matrix
- Facilitating discussions to clarify IT roles and responsibilities across systems/organizations
 - Exchange, ProviderOne, Eligibility Service, OIC
- Recruiting IT Project positions

IT Expenditures

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- Level 1 Establishment Grant IT dollars expended through February 2012:
 - Staffing: \$1.88 million
(Consultants and State Staff)
 - Other: \$ 3,316

Next Steps

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- Complete preliminary design and 3rd **federal** gate review
- Complete IT budget and narrative for Level II Grant Application
- Procure Quality Assurance (QA)
- Procure Independent Verification and Validation (IV&V)
- Develop and Approve Revised Detailed Work Plan with Systems Integrator
- Begin Detailed Design and Development in coordination with the Systems Integrator

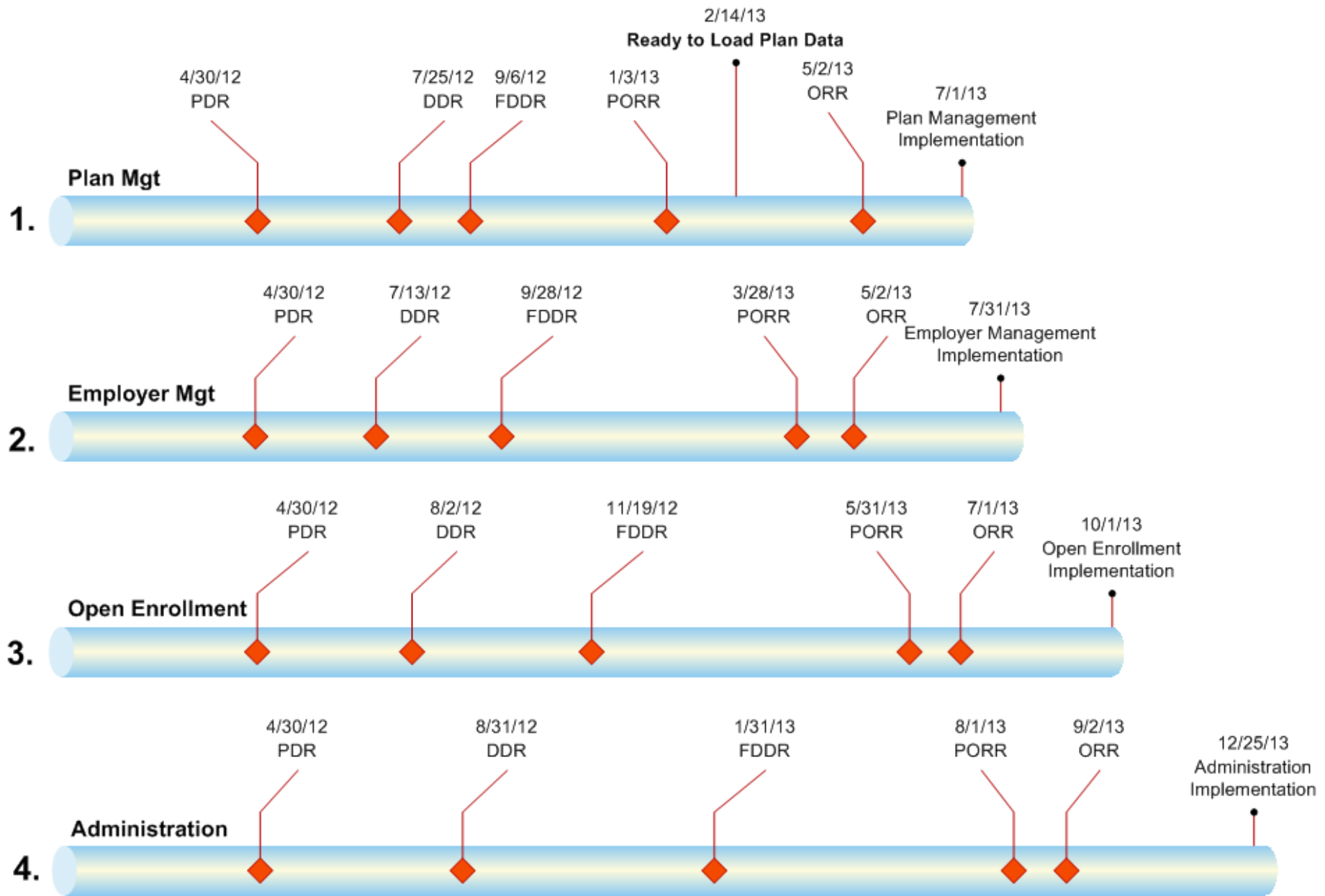
Questions?



Major Project Track Schedule

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- **Plan Management** **July 2013**
 - Load and configure Plan data
- **Employer Management** **August 2013**
 - Allow employers to load and configure data
- **Open Enrollment** **October 2013**
 - Allow Consumers to begin enrolling
- **Implementation/Administration** **January 2014**
 - Complete system stack including operational and decision support



Federal Review Process

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